



CELEBRATING 60 YEARS





Rohan Thompson

Rohan lives an active life

Rohan Tompson lives an active life at Orana's Amaroo Accommodation Service. He enjoys attending movie outings, fishing at the local fishing club and bike riding with his dad. Rohan likes helping the accommodation staff with daily chores such as drying dishes, setting up the table for tea and unpacking deliveries.

"I enjoy going fishing and bike riding with my dad."



Rebecca Delia

Rebecca is more confident

Rebecca is a Leading Hand at Wingfield Employment Service. She is a great asset to the team. She does assembly, quality checking, paperwork and trains other employees in how to do jobs. Rebecca appreciates the opportunities that Orana has provided which includes obtaining (at TAFE) Certificate 2 in Customer Contact. Rebecca always displays a "can-do" attitude and has grown in her self-confidence since starting with Orana. "Orana has given me the opportunity to develop my skills and become more confident"

Our mission

To be a caring, capable and viable organisation, providing a range of services to meet the needs of people with disability in our community.

Our vision

To be acclaimed for excellence in services to people with a disability.

Patron's message



I am pleased to offer my congratulations and support in this milestone year of Orana's 60th anniversary.

All members of the Orana Board, current and past, are to be commended for their outstanding commitment to people with disabilities in South Australia. I wish staff, members, employees, residents and supporters an exciting 60th anniversary, and look forward to hearing news about even more milestones being achieved.

Orana has come a long way since it began in 1950, and owes a great deal to the many parents, carers, siblings, community minded individuals and organisations who have assisted this organisation to forge ahead over the years.

The diversity of Orana's Employment Services shows a strong commitment to finding local work to enable people with disabilities to remain living and working locally.

Employment opportunities encompass timber manufacturing in Mt Gambier, Murray Bridge and Port Pirie, worm farming and sewing of orange bags in Loxton, various packaging operations throughout the state and the pet retail store in Port Augusta.

In the last 12 months, I have noticed many announcements that provide a further testament to the capacity of this organisation. In particular, the expansion of the Whyalla Respite Service is another tangible achievement.

I encourage generous-spirited businesses, individuals and organisations to continue to support this vital enterprise, in order to ensure a bright future for Orana and its people.

Rear Admiral Kevin Scarce
AC CSC RANR
Governor of South Australia

Board of directors



Mr Bill Filmer, AM

General Manager,
Nova Group

President & Chairperson

Elected Member

Committees:

Board Member and Remuneration
Sub-Committee Member

Qualifications:

- Master of Business Administration
- Master of Science (Flight Dynamics)
- Bachelor of Engineering
- Bachelor of Science
- Diploma, Company Directors Course
- Graduate Diploma, Strategic Studies

Memberships:

- Member, Order of Australia
- Fellow, Royal Aeronautical Society
- Fellow, Institution of Engineers, Australia
- Chartered Professional Engineer
- Graduate Member, Australian Institute of Company Directors
- Member of Flight Test Society of Australia
- Member of System Engineering Society, Australia

Areas of Expertise:

- Strategy
- Business Management



Ms Kate Strohm

Executive Director, Siblings
Australia Inc.

Vice President & Vice Chairperson

Elected Member

Committees:

Board Member and
Governance and Nomination
Sub-Committee Member (Chairperson)

Qualifications:

- Bachelor Applied Science (Med Tech)
- Graduate Diploma Health Education
- Graduate Diploma Health Counselling

Areas of Expertise:

- Health sector- scientific research and education
- Print and radio journalism
- Management of a not-for-profit organisation
- Supporting families of people with a disability



Mr Steven Toth

Managing Partner,
HLB Mann Judd

Treasurer

Appointed Member

Committees:

Board Member and Finance and Audit
Sub-Committee Member (Chairperson)

Qualifications:

- Bachelor of Business (Accounting)
- Master of Taxation –
University of Melbourne

Memberships:

- Associate of The Institute of Chartered Accountants
- Fellow of the Taxation Institute of Australia
- Registered Tax Agent

Areas of Expertise:

- Business Services
- Tax Consultancy



Mr Nicholas Mihalaras

Chief Executive Officer
Orana Incorporated

Secretary & CEO

Committees:

Board Member and Finance and Audit
Sub-Committee Member, Governance and
Nomination Sub-Committee Member and
Remuneration Sub-Committee Member

Qualifications:

- Bachelor of Arts (Psychology & Sociology)
- Diploma in Education

Memberships:

- National Disability Services South Australian State Committee Member
- South Australian Vocational Rehabilitation Providers Association – Nick has held the office bearing roles of President, Vice President and Secretary of this Association
- South Australian Psychological Board

Areas of Expertise:

- Business & Leadership
- Quality & Risk Management Services
- Rehabilitation & Disability Services



Mr David Johns
 Director,
 Lawson Smith Lawyers
Appointed Member

Committees:
 Board Member and Governance and
 Nomination Sub-Committee Member

Qualifications:

- Bachelor of Law (LLB Hons)
- Graduate Diploma in Legal Practise (GDLP)

Memberships:

- SA Law Society
- Australian Insurance Law Association – Australian (AILA)
- Insurance Law Association

Areas of Expertise:

- Legal



Professor Hilary Winchester
 Consultant - University Quality
 Assurance and Audit
Appointed Member

Committees:
 Board Member and Remuneration
 Sub-Committee Member (Chairperson)

Qualifications:

- Doctor of Philosophy, The University of Oxford
- Bachelor of Arts with Honours (Geography), The University of Oxford, UK

Memberships:

- Academic auditor for the Australian Universities Quality Agency (AUQA)
- South Australian Women’s Honour Roll
- Member, National Centre for Student Equity in Higher Education Advisory Board
- Fellow of the Australian Institute of Company Directors
- Fellow of Australian Institute of Geographers

Areas of Expertise:

- Quality Assurance and Audit
- Administration
- Planning
- Social Inclusion and Participation



Mr Richard Goddard
 CEO Holistic Business Developers
 CEO Arcs Care Alliance
Appointed Member

Committees:
 Board Member and Finance and
 Audit Sub-Committee Member

Qualifications:

- Fellow of the Institute of Chartered Accountants in Australia

Memberships:

- Registered Tax Agent
- Registered Company Auditor

Areas of Expertise:

- Small Business
- Not-for-profit Organisations
- Accounting
- Self-managed Super Funds
- Complex Tax Problems
- Health Industry
- Property Development



Mr Tony Newman
 Executive Coach and
 Consultant
Appointed Member

Committees:
 Board Member

Qualifications:

- Bachelor of Economics

Other Qualifications and Professional Memberships:

- Board Member, South Australian Jockey Club (SAJC)
- Chairman, Administration and Governance Committee (SAJC)
- Member of the Finance and Marketing Committees (SAJC)
- Member of the Advisory Committee for the Global Experience Program (UniSA)

Areas of Expertise:

- Strategic Planning
- Leadership
- Change Management
- Mentoring and Coaching



Mr Francis Wong
 Managing Director,
 Encounter Australia Pty Ltd
Appointed Member

Committees:
 Board Member

Qualifications and Professional Memberships:

- Adelaide City Councillor
- Board Member, Australia Day Council
- Life Business Ambassador - Council for International Trade and Commerce of SA (CITCSA)

Areas of Expertise:

- Advocacy
- Business/Commerce
- Entrepreneurship
- Leadership
- Marketing

President's Report



As this is my first term as President of Orana Incorporated and Board Chair, I'd like to commence this report by saying that I am very honoured to have been elected to this position.

Celebrating 60 Years

2010 is a milestone year with Orana celebrating 60 years of operation. Orana was founded in 1950 by a group of dedicated parents who saw the need to provide additional support and opportunities for their children with disabilities. We pay tribute to their vision and tenacity, and to all those who have provided support over the decades. To honour the endeavours of those who have gone before us we will launch a very special history booklet at our Annual General Meeting on 26 October.

Orana today boasts nine Employment Services throughout South Australia providing job opportunities for more than 430 people with a disability. Accommodation and Respite Services are provided in Adelaide and regional areas for an additional 130 people and these services are continuing to grow.

We have observed this 60th milestone through a range of activities that have been enjoyed by our employees and staff. While the major celebratory events will occur later this calendar year, I can report to you that those held during the six months to the end of June focused on our clients. They have been met with great enthusiasm and attracted positive media attention.

The later part of 2010 will see our 60th birthday celebrations step into full swing with a special 'Oranability' Celebration Day at AAMI Stadium for our employees, residents, families, carers and staff. On 3 December a special 60th anniversary Luncheon and Concert will be held to celebrate International Day of People with a Disability.

On behalf of all our members, I thank Orana's management team, staff and supporters for the time and energy they have put into the 60th anniversary celebrations.

Recognising Dedicated Support

Orana relies on dedicated staff and volunteers to support the organisation. In recognition of this support, we presented a number of awards in September 2009. A Meritorious Service Award went to Sylvie Dunstan, while Life Membership was awarded to Eric Strohm, Margaret Potts, Rod Filmer and Bryce North. All of these individuals are deserving of their accolades for the tireless support to Orana.

Raising Our Profile

This year we have introduced a new ambassador, Australian music legend John 'Swanee' Swan, who will be centre of attention at our 60th anniversary Luncheon and Concert. Along with our existing ambassador Daryl Harper, international cricket umpire, all of our ambassadors are helping raise the profile of our organisation and related fundraising efforts. For this we are extremely grateful.

Orana's media program which started about two years ago, has grown from strength to strength - significantly increasing our public awareness. We have gained major media outcomes in both regional and metropolitan media.

We will be working to turn this increasing public awareness into tangible benefits in fundraising, sales and client recruitment areas.

This period again saw Orana's fundraising efforts achieve growth. The Board is developing plans to commence the Orana Foundation with an additional focus on corporate sponsors to propel our fundraising into the future.

Olympic Pride

In April 2010, Orana was fortunate enough to be part of the 2010 National Special Olympics. Six Orana athletes competed in the prestigious sporting event including Fiona Gates, Damien Rak, Sharon Nicks, Andrew Rufnak, Catherine Burlik and Phillippa Lewis. All were great ambassadors for our organisation and did us proud. I would also like to pay tribute to our Chief Executive Officer, Nick Mihalaras, who was elected State Chair of the Committee for the Special Olympics.

2010 is a milestone year with Orana celebrating 60 years of operation. Orana was founded in 1950 by a group of dedicated parents who saw the need to provide additional support and opportunities for their children with disabilities.



Board of Directors

I would like to thank outgoing President Andrew Dow and long term directors Marg Peter, Rodger Vonow and Chris Herbig. Andrew, Marg, Rodger and Chris provided more than 60 years of combined service to Orana and we wish them well in their future endeavours.

In place of our retiring Board members we welcome new directors Steven Toth, Richard Goddard, David Johns, Francis Wong, Tony Newman and Vanessa Bouly. Along with existing Directors Kate Strohm and Professor Hilary Winchester, these members will provide a wealth of diverse experience to the Board.

The diverse mix of skills and the renewal of sub-committees have greatly increased Board effectiveness over the past six months. On behalf of the members I thank these volunteers for their contributions in governing Orana.

Securing the Future

The Board has approved a new five year Strategic Plan that will act as a blueprint for our organisation's further development and increasing operational effectiveness. Underlying the plan is our key focus to develop the potential of all our people with disabilities and continually improve the manner in which we provide them support and services.

Implementation of the plan has commenced and I wish to draw attention to two significant outcomes representing improved services.

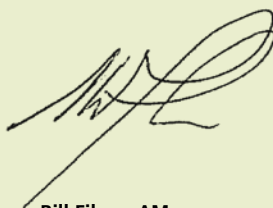
The new Whyalla Centre-Based Respite Accommodation Service commenced operation in July, providing overnight and emergency accommodation for people with disabilities and their carers. This is a great outcome for the Eyre Peninsula community as it will dramatically reduce travel time to enjoy this service.

Soon we will establish an innovative Assessment and Development Centre, which will improve the vocational development opportunities for South Australians with disabilities. The centre will form part of the new Orana Employee Development Centre and will focus on matching the right person for the right job and provide appropriate training service.

Warm Thanks

On behalf of the Directors and Members I thank CEO Nick Mihalaras for his drive, passion and ability to achieve outcomes. Orana achieved a financial surplus this year despite a decline in sales. Nick and the management team have worked hard to improve the organisational capability of Orana while maintaining the key focus of developing the potential of our employees.

Sincere thanks to everyone who has supported Orana this past year. Staff, volunteers, clients, families, carers, respite workers, sponsors, donors and directors have enabled us to continue to provide valuable services to a large range of South Australians and, in return, we have helped 'boost business and build better lives'.



Bill Filmer AM
President

Past presidents

1950 – 58	D J Wilson
1959 – 60	W Mansfield
1961 – 61	D H Blanfield AO
1962 – 64	C H Watt, OAM, DFM
1965 – 71	J H Hayes, OBE
1972 – 76	H Nimmo
1977 – 80	C Haddad
1980 – 80	A C Cumming
1980 – 81	C Hart
1981 – 83	R Miles
1984 – 84	S F Proctor
1985 – 88	D R Shetliffe
1989 – 01	L F Stanley, OAM
2001 – 03	J A C Krix
2004 – 06	K Whalley
2006 – 09	A Dow

Auxiliary presidents

Berri Auxiliary

Margaret Potts

Mount Gambier Auxiliary

Raelene Kuhl

Murray Bridge Auxiliary

Chris Herbig

Orana Auxiliary

Pam Spencer

Port Pirie Auxiliary

Bob Evans

Ridleyton Auxiliary

Don Baverstock

Life members

D H Banfield
J Barnett, OAM
B Burgess
M W Burgess
R Cole
A P G Fenton
L A Fenton
R Filmer
C Haddad
J H Hayes, OBE
J A C Krix
J F Lennell
W Mansfield
B North
E N Pfeiffer
M Potts
L F Stanley, OAM
E Strohm
J W Tayler
C H Watt, OAM, DFM
D J Wilson

Meritorious Service Award

Sylvie Dunstan

Outgoing Board Members

Andrew F Dow FCPA FAICD

Andrew served six years on the Orana Board, three of these years as Orana President.

Mrs Margaret E Peter

Marg was elected to the Orana Board in 1984. Marg is also a past President of Orana Auxiliary and past Secretary/Treasurer of Ridleyton Auxiliary.

Mr Chris Herbig

Chris was an elected to the Orana Board in 1984 and has been a long standing President of the Murray Bridge Auxiliary.

Mr Rodger D Vonow

Rodger joined the Orana board in February 1993.

Chief Executive Officer's Report



There is no doubt that the 2009/2010 period has been exceptionally busy for everyone at Orana. The focus has been on improving our strategic policies, operational procedures, processes and systems. The ultimate aim being to ensure we remain committed to our Vision and Mission.

This is my third year as Chief Executive Officer with this wonderful organisation and I must say that I am proud of everything that has been achieved.

At a corporate level, we have introduced a number of new members to our Board of Directors.

We have also been fortunate to welcome several new ambassadors who have shown support in many ways.

Before I reflect on the 2009-10 financial year, I'd like to take this opportunity to welcome our new President, Bill Filmer, and to thank our past President, Andrew Dow, for his leadership over the preceding three years.

Bill Filmer has been a strong advocate of Orana for many years and his appointment as our President shows the faith that our Directors have in his ability. He has taken on the role of President with much enthusiasm and I'm sure that we will continue to go from strength to strength under his direction.

From an operational perspective, I would like to commend all our staff for the great things they have achieved this past year. These achievements are outlined further in my report and I'm sure you'll agree that we have accomplished much.

I extend my sincere thanks to our auxiliaries and volunteers, who have generously given their time throughout the year to make contributions which help improve the lives of our clients.

Their ongoing passion for our fundraising and volunteer roles is certainly refreshing in today's society which moves at such a fast pace.

This past year we were fortunate to receive a substantial increase in bequests and legacies; a small increase in government subsidies and grants and a healthy rise in our fundraising income. This has helped us provide ongoing and much needed services to our clients, and to expand services and facilities where needed.

Strategic Plan 2010 – 2015

We have developed and adopted our Strategic Plan for the next five years. This document is the result of collaboration between our Board, Senior Management and consultation with our staff and clients. It outlines and maps out our strategies until 2015.

During the next five years, Orana will aim to:

- Develop the potential of all our people with disabilities
- Improve our organisational effectiveness
- Secure the future of the organisation.

Our immediate plans over the next 12 months include:

- Appointing a General Manager for Human Services to integrate all resources pertaining to clients and staff
- Appointing a manager of Health and Wellbeing for our Accommodation and Respite Services
- Obtaining a children's license for our Whyalla Respite Service

- Expanding and strengthening our regional accommodation projects and services
- Improving our accommodation services across the state
- Consolidating and strengthening our Employment Services
- Establishing new innovative projects that focus on improved quality of life for individuals with disabilities.

Employment and Client Services

Following a 12 month review of our business operations, 'phase one' of an organisational restructure began in July 2009 with the employment of Tony de Vries, General Manager Employment Services and Business. Tony has implemented operational changes to improve our viability whilst ensuring that our service quality remains high. He has also been responsible for implementing staff and employee training and development programs. The aim has been to better equip our managers to provide better care for employees, while at the same time ensuring the viability of their respective service.

Achievements during the past year include:

- Review of manufacturing and packaging operations leading to significant improvements in financial results.
- Realignment of management structure leading to significant savings in overhead costs
- Strengthening our Customer Relationship Management system

We have developed and adopted our Strategic Plan for the next five years. This document is the result of collaboration between our Board, Senior Management and consultation with our staff and clients. It outlines and maps out our strategies until 2015.

- Renewal of Orana's largest packaging and assembly contract with Clipsal (Schneider Electrical)
- Developed significant new customer partnerships - particularly in regional areas
- Case based funding exceeded budgeted levels by \$140,000
- Improved employee recruitment and retention, which saw us achieve 96.5 per cent of funded positions, four per cent more than the previous period.

Accommodation

Following a nine month review of our Accommodation and Respite Services, we identified the need to appoint a State Manager to help standardise practices across all services. In May 2010 Tracey Hutt was appointed to the role and she is responsible for helping streamline our processes.

Tracey will be responsible for improving our organisation's Accommodation and Respite Service operations, introducing a new quality assurance system and client care practices, increasing staff skill levels and most importantly improving lifestyle conditions for our clients.

Achievements this past year have included:

- Secured state funding to build two new accommodation houses in Loxton in 2010/11
- Completion of our purpose-built Whyalla Respite Service
- Renewal of Master Agreement with Department of Families and Communities for the next three years.

Human Resources

Human Resources has helped keep the wheels of our organisation turning smoothly and has assisted staff with numerous projects.

Our staff successfully negotiated Orana's new Enterprise Agreement, which has consolidated three agreements into one, and we secured approximately \$70,000 in grants for 13 Certificate IV and three Diploma in Disability training programs.

Marketing/Fundraising

Increasing our fundraising income by 27 per cent this year was a great achievement by our Marketing and Fundraising team.

This was accomplished by expanding our fundraising avenues through the Channel 9 Telethon and Take-9 programs, steady growth of grants and replacing our fundraising database of 20 years with a new system.

Our presence in the media increased substantially, highlighting the good work that Orana does, and we received both regional and metropolitan opportunities in press, television and radio on at least 40 occasions.

Early this year we commenced our 60th anniversary celebrations and as a result Telstra became a major sponsor for this year. We also welcomed several new ambassadors to our Ambassador Program, namely international cricket umpire Daryl Harper and music legend John 'Swanee' Swan.

We also joined Advantage SA as a foundation member and became a member of Business Class Corporate.

Corporate and Governance

Good governance is the backbone of any successful organisation.

This year we appointed several new Directors following amendments to our Constitution incorporating a broader skill mix on the Board and future Foundation. We also completed our Strategic Plan for 2010 – 2015.

Finance

Finance continues to help steer us in the right direction by improving financial practices and reporting for us to ensure operational processes are sound.

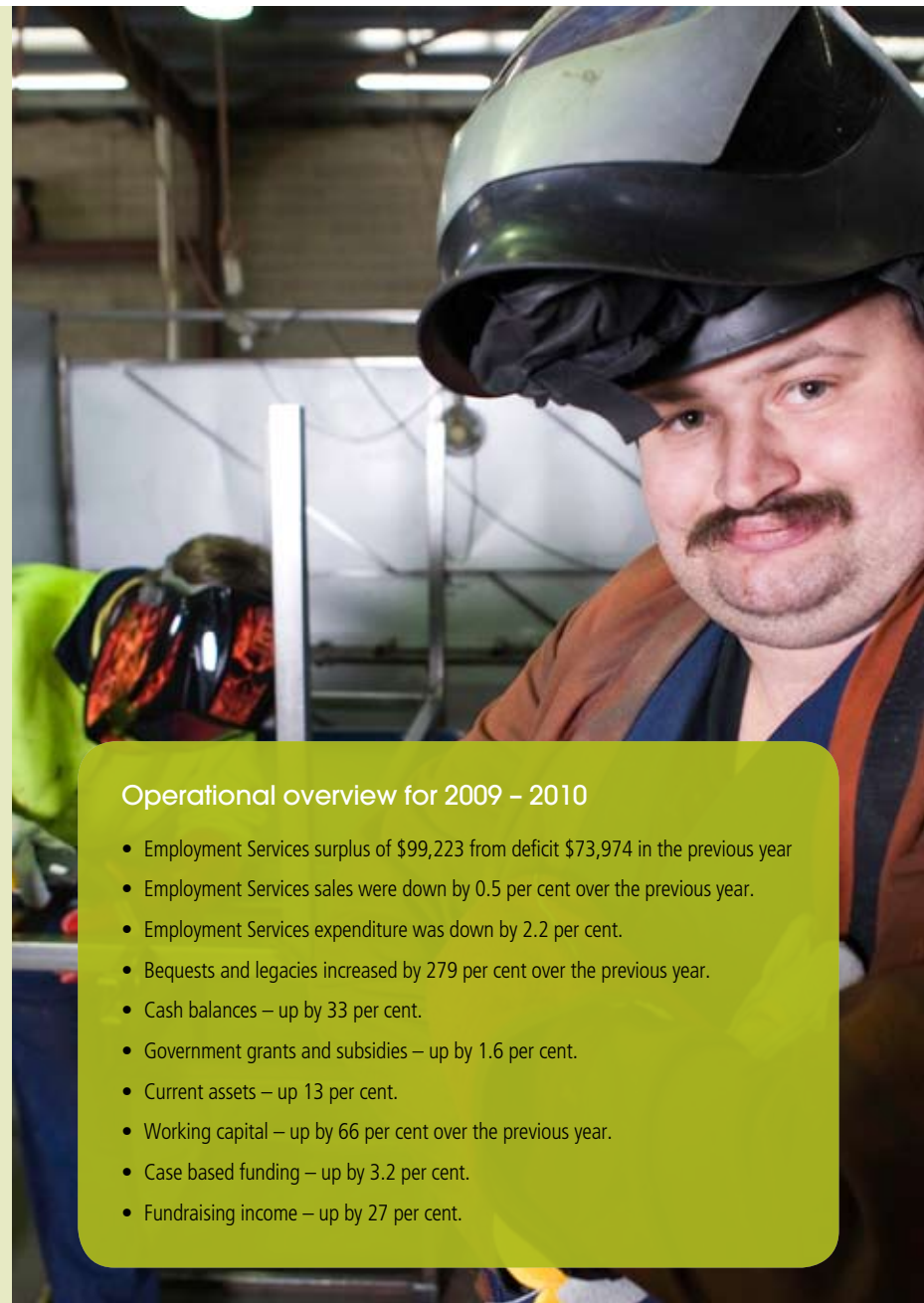
New financial software was introduced at our retail store in Port Augusta this past financial year to help streamline services.

As stated above, 2009-2010 has been a very busy and productive 12 months providing us with leverage to continue increasing our presence and quality of services in the community over the next few years.

I am confident, that we are well placed to tackle the future as we are now equipped with a new Strategic Plan, a Board of Directors with a broader range of skills, a strong Executive and Management team, passionate staff and supporters.



Nicholas Mihalaras
Chief Executive Officer



Operational overview for 2009 – 2010

- Employment Services surplus of \$99,223 from deficit \$73,974 in the previous year
- Employment Services sales were down by 0.5 per cent over the previous year.
- Employment Services expenditure was down by 2.2 per cent.
- Bequests and legacies increased by 279 per cent over the previous year.
- Cash balances – up by 33 per cent.
- Government grants and subsidies – up by 1.6 per cent.
- Current assets – up 13 per cent.
- Working capital – up by 66 per cent over the previous year.
- Case based funding – up by 3.2 per cent.
- Fundraising income – up by 27 per cent.

60 years of support



Michele Princi

Michele began working at Orana in assembly and packaging in March this year. His favourite job is packaging sinks and he finds it good fun working at Orana.



Diane Ward

Diane Ward (right) lives at Orana's Amaroo Accommodation Service and enjoys spending time listening to music, watching football and helping with household chores. Diane enjoys knitting in her spare time, particularly "tomboy" stitch. She likes going on outings to discos, football, visiting her family on a weekly basis and playing basketball.



Michael Kunn

Michael enjoys working in assembly and packaging. Michael likes the people he works with, making the atmosphere more enjoyable. His favourite jobs include putting stickers on cans, unpacking pallets and breaking boxes.



Sally Lambert

Sally is part of the Ridleyton Employment Service Packaging and Assembly team. Sally's favourite jobs include sealing Clipsal part packs and dolly assembly. She also has recently learnt a new skill in making boxes for our customers. She thrives in the social atmosphere at Orana.

Financial Summary

Statement of Comprehensive Income

for the Financial Year ended 30 June 2010

	2010	2009
	\$	\$
What we earned		
Sales Revenue	4,728,954	4,754,306
Cost of Sales	(4,521,273)	(4,883,470)
Gross Profit	207,681	(129,164)
Other Revenue	1,251,130	1,058,786
Subsidies & Grants Received	6,747,889	6,642,110
	8,206,700	7,571,732
What we spent		
Operating expenses	(7,904,694)	(7,444,561)
Surplus for the year *	302,006	127,171
Increase in asset revaluation reserve arising on revaluation of non-current assets	403,131	182,796
Total changes in equity	705,137	309,967

* The Financial Statements for the 2009/10 year record a surplus of \$302,006. This result is made up of the following major components:

Operating Surplus/(Deficit)	287,855	55,333
Bequests & Legacies	55,788	14,721
Interest Received	66,921	65,727
Profit/(Loss) on sale of non-current assets	(108,558)	(8,610)
	302,006	127,171

Copies of the full set of audited statements are available on request from the Chief Executive Officer.

Statement of Financial Position

as at 30 June 2010


	2010	2009
	\$	\$
What we own		
Current Assets		
Cash assets	1,672,076	1,247,620
Other Current Assets	83,863	77,072
Receivables	792,872	817,250
Inventories	348,023	418,284
Total Current Assets	2,896,834	2,560,226
Non-Current Assets		
Property, Plant and Equipment	9,463,619	9,001,138
Other Intangible Assets	78,508	100,033
Total Non-Current Assets	9,542,127	9,101,171
Total Assets	12,438,961	11,661,397
What we owe		
Current Liabilities		
Payables	840,653	800,869
Interest - Bearing Liabilities	0	0
Short-Term Provisions	1,092,725	991,194
Total Current Liabilities	1,933,378	1,792,063
Non-Current Liabilities		
Interest - Bearing Liabilities	105	1,153
Long-Term Provisions	133,582	201,422
Total Non-Current Liabilities	133,687	202,575
Total Liabilities	2,067,065	1,994,638
Net Assets	10,371,896	9,666,759
What the association has built up over the years		
Equity		
Reserves	1,907,400	1,504,269
Retained Earnings	8,464,496	8,162,490
Total Equity	10,371,896	9,666,759

Financial Statement

Statement by the Board of Directors

In the opinion of the Board of Directors of Orana Incorporated, the attached Statement of Comprehensive Income and Statement of Financial Position are drawn up so as to present fairly the results of the operations of Orana Inc. for the financial year ended 30 June 2010 and the state of affairs of Orana Inc. as at 30 June 2010. There are, when this statement is made out, reasonable grounds to believe that Orana Inc. will be able to pay its debts as and when they fall due.

Orana Inc. acts as trustees for 13 trust accounts totalling \$379,169 as at 30 June 2010, for residents of Orana's accommodation services, and for the Kingsley Krix Benevolent Fund which has total funds of \$41,533 as at 30 June 2010.



Bill Filmer AM
President



N. Mihalaras
Chief Executive Officer

Adelaide, 8th September 2010



Bill Filmer AM
President



N. Mihalaras
Chief Executive Officer

Adelaide, 8th September 2010

Report by the Board of Directors

In accordance with section 35(5) of the Associations Incorporation Act (1985), the Board of Directors of Orana Incorporated hereby states that during the financial year ended 30 June 2010 :

- (a) (i) no officer of the association,
(ii) no firm of which an officer is a member; and
(iii) no body corporate in which an officer has a substantial financial interest,

has received or become entitled to receive a benefit as a result of a contract between the officer, firm or body corporate and the association.

- (b) no officer of the association has received directly or indirectly from the association any payment or other benefit of a pecuniary value except as reported under note 22 (Board and Executive Disclosures) to the financial accounts available on request from the Chief Executive Officer.

This report is made in accordance with a resolution of the Board and signed by two members of the Board.

In appreciation

Special Projects Fund

This year, bequests were generously provided by the estates of L.J. Balchin \$50,000.00, S.E. Ferris \$4,377.12 and O&S Raymond \$1,411.05. In addition, interest of \$13,606.81 was earned. The balance as at 30th June 2010 was \$422,220, held in a high interest earning term deposit account.

Kingsley Krix Benevolent Fund

In 1981, the Kingsley Krix Benevolent Fund was established to provide education and training opportunities for people with a disability in the Riverland.

The balance on the Kingsley Krix Benevolent Fund account as at 30th June 2010 was \$41,532.82 (\$40,634.02 June 2009).

Australian Executor Trustees

This year we received \$4,000 from the Australian Executor Trustees (AET), and we thank and acknowledge them for this contribution.



INDEPENDENT AUDIT REPORT

To the members of Orana Incorporated

Report on the Financial Summary

The accompanying financial summary of Orana Incorporated comprises the statement of financial position as at 30 June 2010 and the statement of comprehensive income for the year then ended, derived from the audited financial report of Orana Incorporated for the year ended 30 June 2010. The financial summary does not contain all the disclosures required by the Australian Accounting Standards.

Board's Responsibility for the Financial Summary

The board of the association is responsible for the preparation and fair presentation of the financial summary in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations and the Associations Incorporation Act (SA) 1985). This responsibility includes establishing and maintaining internal control relevant to the preparation of the financial summary; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial summary based on our audit procedures. We conducted an independent audit of the full financial report of Orana Incorporated for the year ended 30 June 2010. Our audit report on the full financial report was signed on 31 August 2010, and was not subject to any modification. The Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

Our procedures in respect of the financial summary included testing that the information in the financial summary is consistent with the full financial report, and examination on a test basis, of evidence supporting the amounts, discussion and analysis, and other disclosure which were not directly derived from the full financial report. These procedures have been undertaken to form an opinion whether, in all material respects, the financial summary is presented fairly.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional accounting bodies.

Auditor's Opinion

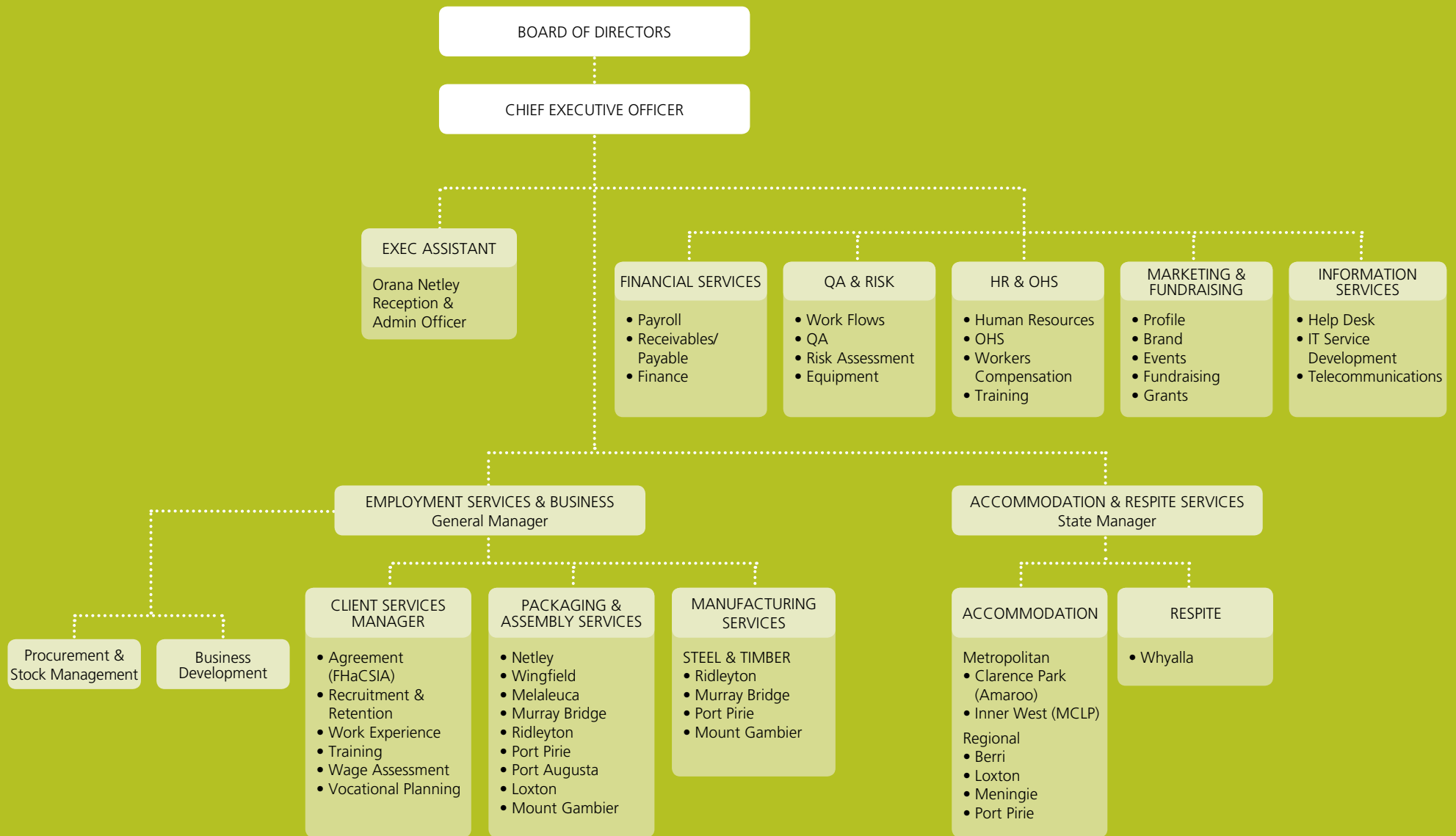
In our opinion, the financial summary presents fairly, in all material respects, the financial position of Orana Incorporated as of 30 June 2010 and of its financial performance for the year then ended in accordance with Australian Accounting Standards (including the Accounting Interpretations and the Associations Incorporation Act (SA) 1985).

BDO (SA)

Paul Gosnold
Partner

Dated this 10th day of September 2010

Organisational Structure



Orana Administration

26 Watson Ave, Netley SA 5037
T (08) 8375 2000
F (08) 8293 5148

Orana Employment Services

Metropolitan

Netley
Ridleyton
Wingfield
Wingfield Enclave

Regional

Loxton
Meningie
Mt. Gambier
Murray Bridge
Port Augusta
Port Pirie

Orana Accommodation Services

Metropolitan

Clarence Park (Amaroo)
Inner West (MCLP)

Regional

Berri
Loxton
Meningie
Port Pirie

Orana Respite Services

Whyalla



More than just good business